

FLORIDA HOUSING FINANCE CORPORATION - SHIP PROGRAM ANNUAL REPORT

Name of Local Entity: Brevard County - HHRP - Hurricane Program

Table A: Rental Unit Information

STRATEGY DESCRIPTION	RENTAL RATES - ACTUAL (If rents vary for the same unit, enter greatest amount)				
	A	B	C	D	E
	Eff.	1 Bed	2 Bed	3 Bed	4 Bed

Table B: Recap of Funding Sources for Units Produced

Source of \$\$ Produced thru June 30th for Units	Amount of Funds Expended to Date	% of Total Value
A	B	C
SHIP Funds Expended	2,346,201.13	83.27%
Public Moneys Expended	387,744.57	13.76%
Private Funds Expended		#VALUE!
Owner Equity	83,517.37	2.96%
Total Value of All Units	2,817,463.07	#VALUE!

Table C: SHIP Program Compliance Summary - Home Ownership/Construction/Rehab*

Compliance Category	SHIP Funds*	Trust Fund **	% of Trust Fund	FL Statute Minimum %
A	B	C	D	E
HOME OWNERSHIP	2,328,832.96	11,690,205.00	19.92%	65%
CONSTRUCTION/REHABILITATION	2,328,832.96	11,690,205.00	19.92%	75%

* Include amounts expended, encumbered, & unencumbered (projected) in this table
**Trust Fund equals Distribution plus Recaptured Funds

Table D: Program Compliance - Income Set-Asides

Program Compliance by Funds Expended, Encumbered, Unencumbered (projected)

Income Category	SHIP \$ Expended	SHIP \$ Encumbered	SHIP \$ Unencumbered	Total A+B+C	% of Total Available Funds	*Total Available Funds
A	B	C	D	E	F	
ELI				0.00	0.00%	11,857,346.97
Very-Low Income	1,276,338.10	6,011,728.00		7,288,066.10	61.46%	11,857,346.97
Low Income	1,069,863.03	2,127,507.84		3,197,370.87	26.97%	11,857,346.97
Moderate Income				0.00	0.00%	11,857,346.97
TOTAL	2,346,201.13	8,139,235.84	0.00	10,485,436.97	88.43%	11,857,346.97

*Total Available Funds equals State Distribution + Recaptured Funds + Program Income + Carry Over Funds + Other Funds.

*From Form 1 Table B Column B total

10,485,436.97 (From Form 1 Table A)

Error if not same as Form 1 Table A Column A,B,C

53 C,D,E and 55 C,D,E should match

ELI and VLI must equal 30% or higher and ELI, VLI and LI must equal 60% or higher

Table E: Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

Strategy Description	Special Target Group	Expended Funds	Total # of Expended Units
A	B	C	D
Total		0.00	0.00

Table F: Project Funding for Expended Funds Only

Income Category	Total SHIP Mortgages, Loans and DPL's	# of SHIP Mortgages, Loans and DPL's	Average Loan Amount	Total of SHIP Grants	# of SHIP Grants	Average Grant Amount	Total SHIP Funds Expended	Total # of Units
A	B	C	D	E	F	G	H	
ELI			#DIV/0!			#DIV/0!	0.00	0
Very-Low Income	1,276,338.10	21	60,778.00			#VALUE!	1,276,338.10	21
Low Income	1,069,863.03	19	56,308.58			#VALUE!	1,069,863.03	19
Moderate Income			#VALUE!			#VALUE!	0.00	0
TOTAL	2,346,201.13	40	58,655.03	0.00	0	#DIV/0!	2,346,201.13	40

This total must equal Table D Expended by income category

NOTE: Must match Form 3 Column D45,E45&F45

Table G: Allowable Administration Set Aside from Program Income

Total Amount of Program Income	*5% Maximum	**10% Maximum	Total % Program Income Allowed for Administration	Total Administration Income Used
A	B	C	D	E
167,141.97	8,357.10	16,714.20	0	0.00

* Counties and Eligible Municipalities which receive more than the minimum distribution.

** Counties and Eligible Municipalities which receive the minimum distribution or less.

Use either the 5% or 10% \$ amount.

see Form 1 Table A Line 39

Table H: Allowable Administration Set Aside from Disaster Funds

Total Amount of Disaster Funds	*5% Maximum	**10% Maximum	Total Disaster Funds Allowed for Administration	Total Administration Income Used
A	B	C	D	E
0.00	0.00	0.00	0.00	0.00

* Counties and Eligible Municipalities which receive more than the minimum distribution.

** Counties and Eligible Municipalities which receive the minimum distribution or less.

Use 5 or 10% as applicable

See Form 1 Table A D40

FORM 3: Household Characteristics
 Section 420.9075(9)(a), F.S.

FLORIDA HOUSING FINANCE CORPORATION
 SHIP PROGRAM ANNUAL REPORT

Fiscal Year: 2005-2008
 NAME OF LOCAL ENTITY: County - HHRP - Hurricane
 Submittal Date: 01/00/00

Provide information only on units for which Program funds have been expended.
 Provide information for head of household only.

Strategy Description <small>(List Unincorporated and each Municipality with activity)</small>	Number of Households/ Units Produced				Characteristics/Age (Head of Household)					Family Size			Race (Head of Household)						Special Needs (Any Member of Household)										
	ELI	Very	Low	Mod.	Total	0-25	26-40	41-61	62+	Total	1 Person	2-4	5+	Total	White	Black	Hispanic	Asian	Amer. Indian	Other	Total	Farm Worker	Devel. Disabled	Homeless	Elderly	Special Needs (define)	Special Target Group (define)	Total	
		B					C					D			E						F								
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